

Consolidated Fund Detail for the F.Y. 2024-25

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year 2024-25 (INR in Lakhs) &
4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year (2024-25)	Name of Fund	Budget allocated for Infrastructure augmentation (INR in Lakhs)	Expenditure			Total expenditure excluding Salary
			Expenditure for Infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)	
	RUSA	0	2596090	1932383	0	4528473
	Utkrisht Mahavidyalya	0	0	0	0	0
	General Budget (SCSP)	10000000	0	0	0	0
	UGC	0	0	0	0	0
	MCA	233071	233071	1990512	456707	2913361
	MBA	0	246740	2874748	185075	4262657
	BBA	0	25635	244869	55704	1227146
	PTA	0	0	399024	129445	528469
	BCA	0	0	380002	261910	641912
	PGDCA	0	0	0	0	0
	Road & Safety					
	HP University			81337		81337
	Science Fund			4744979		4744979
	Building Fund			754706		754706
	Amalgamated Fund	0	0	2977352	0	2977352
	B VOC			155200		155200
	Total Expenditure	10233071	3101536	16535112	1088841	22815592

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Principal
Govt. College Una (HP)
Govt. College
UNA (H.P.)